

CYNGOR CYMUNED LLANDDAROG COMMUNITY COUNCIL		
www.cyngorcymunedllanddarog.co.uk		www.llanddarogcommunitycouncil.co.uk
Ffon / Tel - 07402 183986		E bost E Mail - post@ccllanddarog.uk
Mr Gary Evans - Clerc/Clerk - Long Acre, Mynyddcerrig, Llanelli, SA15 5BW		
Croesawir gohebiaeth yn y Gymraeg neu'n Saesneg Correspondence is welcomed in Welsh or English		

Cyllideb / Budget 2021-2022

Gwariant / Expenditure

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Cynnal a Chadw Tiroedd / Grounds Maintenance	2550.00
Cyflog Staff a TWE / Staff Salary & PAYE	6000.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, Inc Audit Fees	2300.00
Yswiriant / Insurance	900.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial Assistance inc Standing Revenue Grants	2000.00
Cynnal a Chadw seddau ac asedion / Seating & Asset Maintenance	1250.00
Amcan goleuadau stryd / Street lighting estimate	2750.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	450.00
Lwfansau Aelodau a TAW / Members allowances & PAYE	450.00
Costau Etholiad / Election Costs	0.00
Adran 137 / Section 137	900.00
Dyraniad I gronfa prosiectau arbennig or presept / Allocation to special projects & reserve from precept	4000.00
CYFANSWM / TOTAL	23550.00

Incwm / Income

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Presept / Precept	0.00
Ad-daliad TAW / VAT Return	1660.00
LLog or Banc / Bank Interest	0.00
Amryw / Miscellaneous	0.00
CYFANSWM / TOTAL	1660.00

Bwlch y Gyllideb / Budget Gap – £21,890.00

**Penderfynnwyd Gorchymyn Incwm Praesept o £21,378.00 – Cofnod
189/2020-2021**

**It was resolved to demand a Precept Income of £21,378.00 – Minute
189/2020-2021**