

<b>CYNGOR CYMUNED LLANDDAROG COMMUNITY COUNCIL</b>		
www.cyngorcymunedllanddarog.co.uk		www.llanddarogcommunitycouncil.co.uk
Ffon / Tel - <b>07402 183986</b>		E bost E Mail - <b>post@ccllanddarog.uk</b>
Mr Gary Evans - Clerc/Clerk - Long Acre, Mynyddcerrig, Llanelli, SA15 5BW		
Croesawir gohebiaeth yn y Gymraeg neu'n Saesneg Correspondence is welcomed in Welsh or English		

## **Cyllideb / Budget 2023-2024**

### **Gwariant / Expenditure**

<u><b>Pennawd / Heading</b></u>	<u><b>Swm/Sum</b></u>
Cynnal a Chadw Tiroedd / Grounds Maintenance	1800.00
Cyflog Staff a TWE / Staff Salary & PAYE	6400.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, Inc Audit Fees	2500.00
Yswiriant / Insurance	1020.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial Assistance inc Standing Revenue Grants	2000.00
Cynnal a Chadw seddau ac asedion / Seating & Asset Maintenance	1500.00
Amcan goleuadau stryd / Street lighting estimate	6700.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	450.00
Lwfansau Aelodau a TAW / Members allowances & PAYE	468.00
Costau Etholiad / Election Costs	250.00
Adran 137 / Section 137	900.00
Dyraniad I gronfa prosiectau arbennig or preasept / Allocation to special projects & reserve from precept	2000.00
<b>CYFANSWM / TOTAL</b>	<b>25738.00</b>

### **Incwm / Income**

<u><b>Pennawd / Heading</b></u>	<u><b>Swm/Sum</b></u>
Preasept / Precept	0.00
Ad-daliad TAW / VAT Return	775.00
LLog or Banc / Bank Interest	0.00
Amryw / Miscellaneous	0.00
<b>CYFANSWM / TOTAL</b>	<b>775.00</b>

### **Bwlch y Gyllideb / Budget Gap – £24,963.00**

**Penderfynnwyd Gorchymyn Incwm Praesept o £19,363.89 – Cofnod  
194/2022-2023**

**It was resolved to demand a Precept Income of £19,363.89 – Minute  
194/2022-2023**