

CYNGOR CYMUNED LLANDDAROG COMMUNITY COUNCIL		
www.cyngorcymunedllanddarog.co.uk		www.llanddarogcommunitycouncil.co.uk
Ffon / Tel - 07402 183986		E bost E Mail - post@ccllanddarog.uk
Mr Gary Evans - Clerc/Clerk - Long Acre, Mynyddcerrig, Llanelli, SA15 5BW		
Croesawir gohebiaeth yn y Gymraeg neu'n Saesneg Correspondence is welcomed in Welsh or English		

Cyllideb / Budget 2024-2025

Gwariant / Expenditure

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Cynnal a Chadw Tiroedd / Grounds Maintenance	1800.00
Cyflog Staff a TWE / Staff Salary & PAYE	7200.00
Gweinyddu, gan gynnwys ffioedd archwiliad / Admin, Inc Audit Fees	3000.00
Yswiriant / Insurance	1000.00
Cymorth Ariannol – gan gynnwys grantiau refiniw sefydlog / Financial Assistance inc Standing Revenue Grants	2000.00
Cynnal a Chadw seddau ac asedion / Seating & Asset Maintenance	1500.00
Amcan goleuadau stryd / Street lighting estimate	7400.00
Amryw - gan gynnwys tanysgrifiadau / misc - inc subscriptions	650.00
Lwfansau Aelodau a TAW / Members allowances & PAYE	468.00
Costau Etholiad / Election Costs	0.00
Adran 137 / Section 137	900.00
Dyraniad I gronfa prosiectau arbennig or preasept / Allocation to special projects & reserve from precept	600.00
CYFANSWM / TOTAL	26518.00

Incwm / Income

<u>Pennawd / Heading</u>	<u>Swm/Sum</u>
Preasept / Precept	0.00
Ad-daliad TAW / VAT Return	1050.00
LLog or Banc / Bank Interest	0.00
Amryw / Miscellaneous	0.00
CYFANSWM / TOTAL	1050.00

Bwlch y Gyllideb / Budget Gap – £25,468.00

**Penderfynnwyd Gorchymyn Incwm Praesept o £20,334.55 – Cofnod
158/2023-2024**

**It was resolved to demand a Precept Income of £20,334.55 – Minute
158/2023-2024**